

## CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas

We, the undersigned, officers of

**City of Onaga**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		Page No.			
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.		7			
General	12-101a	8	804,745	171,250	49,244
Fire and Law	12-110b	9	13,819	11,861	3,411
Industrial Development	12-167h	9	8,078		
Special Highway		10	18,377		
Water Utility Fund		11	269,464		
Sewer Utility Fund		11	159,069		
Trash Utility Fund		12	45,000		
Economic Development		12	17,000		
			</		

Assisted by:  
Reese & Novelly, P.A.

Address:  
555 Poyntz, Suite # 231  
Manhattan, Ks. 66502  
Email:

Attest: 8-11-15 2015  
Mary McCauley  
County Clerk

Assessed Valuation

Ant Hts  
May 19, 2014  
Dale J. Pro  
Sent via  
Bradley Brunkow  
Governing Body

City of Onaga

2016

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 180,729
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 180,729

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 4,999	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 36,937	
5b. Personal property 2014	- 53,074	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015:	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	4,999	
9. Total estimated valuation July 1, 2015	3,478,816	
10. Total valuation less valuation adjustment (9 minus 8)	3,473,817	
11. Factor for increase (8 divided by 10)	0.00144	
12. Amount of increase (11 times 3)	+ \$ 260	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 180,989	
14. Debt service levy in this 2016 budget	0	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	180,989	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 2,711	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 183,700	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## 2016

Motor Vehicle Factor	0.10513	
Recreational Vehicle Factor	0.00575	
16/20M Vehicle Factor		0.00194

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Eco Devo Reserve	75,000	75,000	17,000	12-1,118
General Fund	Capital Improvements	34,569	100,000	100,000	12-1,118
Bond and Interest	General Fund	484	0	0	79-2958
Trash Utility	General Fund	4,165	0	0	12-825d
Water Fund	General Fund	100,000	60,000	30,000	12-285d
Sewer Fund	General Fund	0	40,000	40,000	12-285d
	<b>Totals</b>	214,218	275,000	187,000	
	<b>Adjustments*</b>		0	0	
	<b>Adjusted Totals</b>	214,218	275,000	187,000	

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## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015		Date Due		Amount Due 2015		Amount Due 2016	
							Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
<b>Total G.O. Bonds</b>									<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:												
Sewer System Series 2005	8/25/2005	7/25/2045	4.13	1,358,800	1,230,307		8/25	8/25	50,750	19,183	49,958	19,975
Water System Series 2010	2/2/2010	2/2/2050	4.00	2,187,000	2,115,000		2/2	2/2	84,723	26,000	83,723	27,000
<b>Total Revenue Bonds</b>									<b>135,473</b>	<b>45,183</b>	<b>133,681</b>	<b>46,975</b>
Other:												
KDOT Revolving Loan	4/2/2013	8/1/2017	3.23	207,600	207,600		8/1	8/1	6,138	67,065	4,188	69,178
<b>Total Other</b>									<b>6,138</b>	<b>67,065</b>	<b>4,188</b>	<b>69,178</b>
<b>Total Indebtedness</b>									<b>141,611</b>	<b>112,248</b>	<b>137,869</b>	<b>116,153</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2015	Payments Due 2015	Payments Due 2016
NONE							
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Onaga

2016

### FUND PAGE FOR FUNDS WITH A TAX LEVY

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2014</b>	<b>Current Year Estimate for 2015</b>	<b>Proposed Budget Year for 2016</b>
Unencumbered Cash Balance Jan 1	168,188	183,820	137,328
Receipts:			
Ad Valorem Tax	146,217	177,689	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,803	3,484	1,500
Motor Vehicle Tax	17,971	19,079	18,681
Recreational Vehicle Tax	993	893	1,023
16/20M Vehicle Tax	1,925	408	344
			0
			0
			0
Local Sales Tax - City	85,045	82,000	84,000
Local Sales Tax - County	111,775	108,000	110,000
Franchise Tax	51,507	48,000	50,000
Licenses and Permits	1,038	1,000	1,000
Fines	9,391	5,000	7,500
Golf Course	0	80,000	80,000
Fire Dist. # 3	4,777	6,000	5,000
Pool Receipts	12,465	12,000	12,000
Rental Income	5,038	4,400	4,400
Local Liquor Tax	0		0
Motor Fuel Tax Refund	953	500	750
Operating Transfers	100,000	60,000	60,000
Operating Transfers		40,000	40,000
Other	1,165	0	0
Interest on Idle Funds	2,030	2,500	2,500
Miscellaneous	15,272	25,000	20,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>569,364</b>	<b>675,953</b>	<b>498,698</b>
<b>Resources Available:</b>	<b>737,552</b>	<b>859,773</b>	<b>636,026</b>

City of Onaga

**FUND PAGE - GENERAL**[illegible]



City of Onaga

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
<b>GENERAL GOVERNMENT</b>			
Salaries	31,210	25,000	30,000
Benefits	48,517	50,000	50,000
Professional Services	14,690	10,000	15,000
Technical Services	2,572	3,000	3,000
Repairs and Maintenance	444	1,000	750
Rentals/Leases	1,808	1,400	2,000
Insurance	3,470	5,000	4,000
Dues/Subscriptions	2,106	1,000	2,500
Telephone	1,343	3,000	1,500
Fuel	0	500	500
General Supplies	7,300	5,000	7,500
Utilities	1,654	3,000	2,000
Miscellaneous	2,354	5,000	2,500
<b>Total</b>	<b>117,467</b>	<b>112,900</b>	<b>121,250</b>
<b>POLICE</b>			
Salaries	56,894	55,000	57,000
Professional Services	6,627	9,652	10,000
Repairs and Maintenance	5,123	2,427	3,000
Telephone	1,007	1,000	1,000
Fuel	6,123	4,500	7,000
General Supplies	1,252	4,400	3,000
Capital Outlay	24,650	0	6,000
<b>Total</b>	<b>101,676</b>	<b>76,979</b>	<b>87,000</b>
<b>FIRE DEPARTMENT</b>			
Salaries	1,000	1,000	3,500
Professional Services	901	700	2,000
Repairs and Maintenance	5,059	6,910	6,800
Telephone	534	550	1,200
General Supplies	3,257	5,075	6,000
Utilities	2,128	2,000	2,000
Capital Outlay	0	1,000	3,000
<b>Total</b>	<b>12,879</b>	<b>17,235</b>	<b>24,500</b>
<b>CODE ENFORCEMENT</b>			
Salaries	3,259	5,000	5,000
Professional Services	0	500	500
Telephone	0	400	400
Miscellaneous	149	500	500
General Supplies	0	500	500
Building Disposal	0	0	10,000
<b>Total</b>	<b>3,408</b>	<b>6,900</b>	<b>16,900</b>
<b>STREET DEPARTMENT</b>			
Salaries	16,681	25,000	20,000
Professional Services	0	1,500	500
Technical Services	610	750	750
Repairs and Maintenance	24,126	45,000	100,000
Rentals/Leases	1,000	1,000	1,000
Telephone	810	850	1,200
Fuel	3,691	4,000	4,000
General Supplies	13,689	14,000	15,000
Utilities	15,219	15,000	16,000
	0		
<b>Total</b>	<b>75,826</b>	<b>107,100</b>	<b>158,450</b>

**PARK DEPARTMENT**

Salaries	39,372	33,000	33,000
Professional Services	340	500	1,100
Repairs and Maintenance	1,399	2,000	8,000
Rentals/Leases	500	500	500
Insurance	11,827	10,099	6,000
Telephone	799	850	1,000
Miscellaneous	2,261	1,000	1,000
General Supplies	16,467	12,000	5,000
Utilities	4,611	4,500	4,000
Fuel	2,619	1,250	3,000
Cemetery	4,720	2,000	2,000
Golf Course	7,508	0	0
Total	<b>92,424</b>	<b>67,699</b>	<b>64,600</b>

**GOLF COURSE**

Salaries	0	38,000	42,000
Repairs and Maintenance	0	20,000	20,000
Insurance	0	1,300	3,200
Chemicals	0	13,332	14,800
Miscellaneous	0	500	500
General Supplies	0	15,000	12,000
Utilities	0	7,500	7,000
Fuel	0	7,000	6,000
Total	<b>0</b>	<b>102,632</b>	<b>105,500</b>

**POOL**

Salaries	18,887	21,000	21,000
General Supplies	5,698	20,000	20,000
Repairs and Maintenance	15,900	15,000	15,000
Total	<b>40,485</b>	<b>56,000</b>	<b>56,000</b>

**TRANSFERS**

Equipment Reserve	0	0	23,174
Multi-Year Capital Improvements	34,569	100,000	100,000
Economic Development Fund	75,000	75,000	17,000
Total	<b>109,569</b>	<b>175,000</b>	<b>140,174</b>

Page Total	<b>553,732</b>	<b>722,445</b>	<b>774,374</b>
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City of Onaga

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire and Law</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,286	1,494	1,895
Receipts:			
Ad Valorem Tax	6,874	2,115	XXXXXXXXXXXXXXXXXX
Delinquent Tax	51	52	
Motor Vehicle Tax	376	415	222
Recreational Vehicle Tax	22	20	12
16/20M Vehicle Tax	41	112	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>7,365</b>	<b>2,714</b>	<b>238</b>
<b>Resources Available:</b>	<b>14,651</b>	<b>4,208</b>	<b>2,133</b>
Expenditures:			
Supplies	12,839	2,000	12,000
Neighborhood Revitalization Rebate	317	313	1,819
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>13,156</b>	<b>2,313</b>	<b>13,819</b>
Unencumbered Cash Balance Dec 31	1,494	1,895	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	15,195	6,313	13,819
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,819
		Tax Required	11,686
Delinquent Comp Rate: 1.5%			175
Amount of 2015 Ad Valorem Tax			11,861

Adopted Budget <b>Industrial Development</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,300	6,972	7,974
Receipts:			
Ad Valorem Tax	400	925	XXXXXXXXXXXXXXXXXX
Delinquent Tax	19	10	
Motor Vehicle Tax	220	54	97
Recreational Vehicle Tax	11	2	5
16/20M Vehicle Tax	22	11	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>672</b>	<b>1,002</b>	<b>104</b>
<b>Resources Available:</b>	<b>6,972</b>	<b>7,974</b>	<b>8,078</b>
Expenditures:			
Services	0	0	8,078
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>8,078</b>
Unencumbered Cash Balance Dec 31	6,972	7,974	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	3,762	4,365	8,078
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,078
		Tax Required	0
Delinquent Comp Rate: 1.5%			0
Amount of 2015 Ad Valorem Tax			0

City of Onaga

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	17	17
Receipts:			
State of Kansas Gas Tax	18,287	18,330	18,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,287</b>	<b>18,330</b>	<b>18,360</b>
<b>Resources Available:</b>	<b>18,287</b>	<b>18,347</b>	<b>18,377</b>
Expenditures:			
Repairs	18,270	18,330	18,377
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>18,270</b>	<b>18,330</b>	<b>18,377</b>
Unencumbered Cash Balance Dec 31	17	17	0
2014/2015/2016 Budget Authority Amount	18,270	18,330	18,377

**Adopted Budget**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0		0

City of Onaga

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	188,500	94,179	29,776
Receipts:			
Water Sales	229,392	225,000	227,000
Installation	0	900	900
Penalties	5,840	1,161	3,000
Turn on/off	3,290	3,000	3,000
Interest on Idle Funds	0	3,000	3,000
Miscellaneous	1,787	3,000	3,000
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>240,309</b>	<b>236,061</b>	<b>239,900</b>
<b>Resources Available:</b>	<b>428,809</b>	<b>330,240</b>	<b>269,676</b>
Expenditures:			
<b>PRODUCTION</b>			
Salaries	20,087	17,000	17,000
Professional Fees	48	3,000	2,000
Repairs and Maintenance	470	5,000	4,000
Rentals/Leases	0	1,000	1,000
Insurance	0	7,000	7,000
Telephone	708	2,000	2,000
General Supplies	18,145	9,000	11,000
Energy	14,614	12,000	12,000
Transfer to General	100,000	60,000	30,000
<b>DISTRIBUTION</b>			
Salaries	26,563	30,000	30,000
Professional Fees	3,794	3,500	3,500
Repairs and Maintenance	5,369	10,000	10,000
Rentals/Leases	500	431	431
Insurance	11,489	5,000	5,000
Telephone	835	2,000	2,000
General Supplies	14,643	1,000	1,000
Energy	3,125	2,000	2,000
Debt service	110,600	110,600	110,600
<b>ADMINISTRATION</b>			
Salaries	0	10,433	10,433
Professional Services	0	900	900
Telephone	0	100	100
Insurance	0	1,500	1,500
General Supplies	0	2,000	1,000
Miscellaneous	3,639	5,000	5,000
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>334,630</b>	<b>300,464</b>	<b>269,464</b>
Unencumbered Cash Balance Dec 31	94,179	29,776	212
2014/2015/2016 Budget Authority Amount	349,344	300,464	269,464

**Adopted Budget**

Sewer Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	58,480	83,221	14,070
Receipts:			
Charges	137,695	140,000	145,000
Interest on Idle Funds			
Miscellaneous	31		
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>137,726</b>	<b>140,000</b>	<b>145,000</b>
<b>Resources Available:</b>	<b>196,206</b>	<b>223,221</b>	<b>159,070</b>
Expenditures			
Salaries	26,323	20,000	20,000
Professional Services	529	1,000	918
Repairs and Maintenance	1,403	5,000	1,500
Rentals/Leases	501	2,000	500
Insurance	1,352	5,000	1,500
Telephone	845	1,000	1,000
General Supplies	7,881	5,000	5,000
Energy	3,467	5,000	3,500
Debt Service - Sewer	69,934	69,934	69,934
Debt Service - Street	0	55,217	55,217
Transfer to General		40,000	0
Miscellaneous	750		
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>112,985</b>	<b>209,151</b>	<b>159,069</b>
Unencumbered Cash Balance Dec 31	83,221	14,070	1
2014/2015/2016 Budget Authority Amount	113,934	209,151	159,069

City of Onaga

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash Utility Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	124	186	186
Receipts:			
Charges for Services	41,647	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>41,647</b>	<b>45,000</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>41,771</b>	<b>45,186</b>	<b>45,186</b>
Expenditures:			
Salaries	1,160	2,500	2,500
Professional	39,083	42,500	42,500
Transfer to General	1,165	0	0
Miscellaneous	177	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>41,585</b>	<b>45,000</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	186	186	186
2014/2015/2016 Budget Authority Amount	43,263	45,000	45,000

**Adopted Budget**

Economic Development	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,006	2,006	2,006
Receipts:			
Transfers	75,000	75,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>75,000</b>	<b>75,000</b>	<b>17,000</b>
<b>Resources Available:</b>	<b>77,006</b>	<b>77,006</b>	<b>19,006</b>
Expenditures:			
Grant Funds	75,000	75,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>75,000</b>	<b>75,000</b>	<b>17,000</b>
Unencumbered Cash Balance Dec 31	2,006	2,006	2,006
2014/2015/2016 Budget Authority Amount	75,000	75,000	17,000

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

## Non-Budgeted Funds-A

[illegible]

**\*\*Note:** These two block figures should agree.

2016

(Only the actual budget year for 2014 is to be shown)

(1) Fund Name:

**(2) Fund Name:**

**(3) Fund Name:**

(4) Fund Name:

(5) Fund Name:

<b>CDBG Street Project</b>		<b>Special Parks</b>				
Unencumbered	0	Unencumbered		Unencumbered		Total
Cash Balance Dec 31	-7,950	Cash Balance Dec 31	58	Cash Balance Dec 31		-7,892

[illegible]

	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Expenditures:						
Contractual Services	0					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	-7,950	Cash Balance Dec 31	58	Cash Balance Dec 31	0	-7,892
<b>See Tab B</b>						<b>**</b>
						<b>**</b>
						<b>**</b>

**\*\*Note:** These two block figures should agree.



City of Onaga

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	169,992	48.865	30,371
Fire and Law	10,183	2.927	1,819
Industrial Development	0		
<b>TOTAL</b>	<b>180,175</b>	<b>51.792</b>	<b>32,190</b>

2015 July 1 Valuation: 3,478,816

Valuation Factor: 3,478.816

Neighborhood Revitalization Subj to Rebate: 621,532

Neighborhood Revitalization factor: 621.532

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Onaga**

will meet on August 4, 2015 at 6:45 p.m. at Onaga City Hall 319 Prospect St. Onaga, KS. 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Onaga City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	553,732	47.602	722,445	50.921	804,745	171,250	49.227
Fire and Law	13,156	2.130	2,313	0.606	13,819	11,861	3.409
Industrial Development		0.130		0.265	8,078		
Special Highway	18,270		18,330		18,377		
Water Utility Fund	334,630		300,464		269,464		
Sewer Utility Fund	112,985		209,151		159,069		
Trash Utility Fund	41,585		45,000		45,000		
Economic Development	75,000		75,000		17,000		
Non-Budgeted Funds-A	145,914						
Non-Budgeted Funds-B							
Totals	1,295,273	49.862	1,372,703	51.792	1,335,552	183,111	52.636
Less: Transfers	214,218		275,000		187,000		
Net Expenditure	1,081,055		1,097,703		1,148,552		
Total Tax Levied	176,847		180,729		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,546,775		3,489,521		3,478,816		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	3,388,731		3,345,307		3,345,307		
Other	0		115,788		207,600		
Lease Purchase Principal	0		0		0		
Total	3,388,731		3,461,095		3,552,907		

\*Tax rates are expressed in mills

**August Hartwich**

City Official Title: Mayor

# PROOF OF PUBLICATION

ate of Kansas,  
Pottawatomie County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and and that the notice, of which the attached is a true copy, was pub-

lished for 1 insertions in said news-  
paper, as follows:

1st insertion July 16, 2015

2nd insertion \_\_\_\_\_

3rd insertion \_\_\_\_\_

4th insertion \_\_\_\_\_

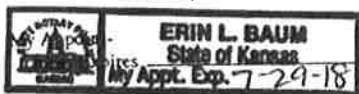
Joe D. Harder  
Publisher

Subscribed and sworn to before me

this 16th day of July,  
2015

Erin L. Baum

Notary Public



Printer's  
Fee \$ 144.00  
(Legal Rate)

Published in The Onaga Herald, Thursday, July 16, 2015

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